



**Finance and Audit Committee Dashboard Report
Year To Date as of August 2015**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	18,496	19,595	18,693
Adult Discharges for UNMH	2,999	3,410	3,214
Adult Average Length of Stay for UNMH	6.17	5.75	5.82
UHC Risk Based Adj ADULT LOS for UNMH	7.26	6.06	5.71
Pediatric Days for UNMH	6,652	6,993	6,476
Pediatric Discharges for UNMH	643	888	805
Pediatric Average Length of Stay for UNMH	10.35	7.87	8.04
UHC Risk Based Adj PEDS LOS for UNMH	5.40	5.18	5.05
Outpatient Clinic Visits for UNMH	80,948	83,794	81,689
Emergency Department Visits for UNMH	12,676	12,902	14,181
Urgent Care	2,491	3,921	3,993
Operations	3,487	3,390	3,409
Newborn Days for UNMH	945	827	879
Births	554	498	505
Days for all Behavioral Operations	3,963	4,051	4,000
Visits for all Behavioral Operations	22,980	24,344	26,380
UNM Care Enrollment	7,028		10,313
Net Income (Loss) for all Operations (in thousands)	\$510	\$56	\$447
Case Mix Index (CMI) - w/o newborn	1.845	1.773	1.725
Re-Admission Rates	8.42%	9.50%	8.53%
Days Cash on Hand for UNMH	76.59	35.00	63.57
Human Resources:			
FTEs (Worked) per adj Patient Day for all Operations	5.80	6.03	5.80
Hours of Care - UNMH Nursing	18.72	18.23	19.36
Paid FTE's for UNMH and BHOs	5,839	5,948	5,658
Paid FTE's for CC	146	183	148